

2026 Municipal Budget

of the **TOWNSHIP** of **NUTLEY** County of
 ESSEX for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	5,250,000.00	5,000,000.00
2. Total Miscellaneous Revenues	12,294,264.37	16,099,552.62
3. Receipts from Delinquent Taxes	1,060,000.00	1,100,000.00
4. a) Local Tax for Municipal Purposes	47,024,396.68	43,876,408.12
b) Addition to Local School District Tax	0.00	0.00
c) Minimum Library Tax	2,033,161.00	1,851,813.10
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	49,057,557.68	45,728,221.22
Total General Revenues	67,661,822.05	67,927,773.84

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	26,661,448.04	25,678,977.36
Other Expenses	26,004,710.93	26,271,680.24
2. Deferred Charges & Other Appropriations	7,513,999.29	7,149,845.00
3. Capital Improvements	150,000.00	2,170,000.00
4. Debt Service (Include for School Purposes)	2,566,697.46	1,992,304.91
5. Reserve for Uncollected Taxes	4,764,966.33	4,664,966.33
Total General Appropriations	67,661,822.05	67,927,773.84
Total Number of Employees	332	329

2026 Dedicated	Water & Sewer	Utility Budget
Summary of Revenues		Anticipated
		2026
		2025
1. Surplus		31,730.67
2. Miscellaneous Revenues		11,748,540.53
3. Deficit (General Budget)		
Total Revenues		11,780,271.20
Summary of Appropriations		2026 Budget
		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		2,494,000.00
Other Expenses		8,770,238.90
2. Capital Improvements		71,000.00
3. Debt Service		113,896.59
4. Deferred Charges & Other Appropriations		331,135.71
5. Surplus (General Budget)		
Total Appropriations		11,780,271.20
Total Number of Employees		18

